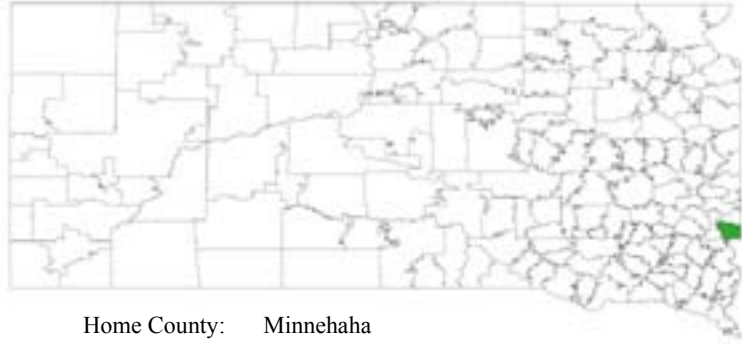


2003-2004 Profile of Brandon Valley School District 49-2

301 S. Splitrock Blvd, Brandon, SD 57005-1651



Home County: Minnehaha

Area in Square Miles: 127

2002 K-12 Fall Enrollment: 2,661

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,891,932	\$187,877	\$944,985	\$0
PK Instruction	\$0	\$0	\$139,791	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$974,454	\$43,293	\$490,971	\$0
Administration Services	\$1,267,690	\$34,160	\$111,904	\$0
Transportation Services	\$517,417	\$190,596	\$108,271	\$0
Other Support Services	\$1,971,192	\$611,029	\$43,838	\$0
Community Services	\$56,864	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$80,145
Debt Service	\$0	\$669,878	\$0	\$0
Co-Curricular	\$410,884	\$15,444	\$0	\$0
Total Expenditures	\$12,090,433	\$1,752,277	\$1,839,760	\$80,145

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,837,441	\$2,141,676	\$938,322	\$142,283
County	\$135,286	\$0	\$0	\$0
State	\$5,927,158	\$0	\$544,714	\$0
Federal	\$194,102	\$29,173	\$397,057	\$0
Total	\$12,093,987	\$2,170,849	\$1,880,093	\$142,283

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$762,413	\$589,005
Capital Projects	\$533	\$919,052
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,045,816	\$1,088,876

Cost per ADM

General Fund Only	\$4,519
Educational Funds*	\$5,132
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$5,314,607
Special Education	\$544,714
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$5,859,321

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$21,414
IDEA Part B	\$354,301
Total	\$375,715

ADM Data

ADM of Tuitioned Out Paid	19.549
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	52.425
General State Aid Adj. ADM	2,657.109

Teaching Staff Data

Average Teacher Salary	\$33,389
Experience Adjusted Salary	\$33,888
Avg Years of Experience	13.8
% with Advanced Degrees	19.3%
Certified Instructional Staff	148.1
Classroom Staff	0.0

2003 Taxable Valuations

Agricultural	\$84,700,549
Owner Occupied	\$481,048,763
Non-Ag Z	\$1,553,883
Other Non-Ag/Utilities	\$160,250,441
Total	\$727,553,636

Ending Fund Balance

General	\$2,034,933
Capital Outlay	\$1,476,092
Special Education	\$498,019
Pension	\$0

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.30
Capital Outlay	\$3.00
Bond Redemption	\$0.96
Pension Fund	\$0.20

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	2,685
Open Enrolled Students Rec'd	16
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	9.9%
% Special Needs Students	9.8%
Students Transported	1,649
Student to Staff Ratio	18.1
District Attendance Rate	96.8%
Number of Graduates	185

Enrollment

	ADA	ADM
K-8	1,807.790	1,860.773
9-12	756.779	788.568
Total	2,564.569	2,649.341

Home	0
Residential Facility	1
Separate School	1
Regular Classroom	125
Self-Contained Classroom	4
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	27
PT Early Child and SE	16
Resource Room	78
Day Program	9
Home/Hospital Program	0
Total	262

Deaf-Blind	0
Emotionally Disturbed	10
Mental Retardation	21
Hearing Impaired	2
Learning Disabled	93
Multiple Disabilities	7
Orthopedic Impairment	7
Visually Impaired	0
Deaf	4
Speech/Language	66
Other Health Impaired	18
Autism	1
Traumatic Brain Injury	0
Developmental Delay	33
Total	262

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	79	52	78	59	74	48	70	21	71	30	76	35	80	
Science	66	51	77	61	77	72	72	27	72	50	77	43	81	
Social Science	70	52	72	59	75	63	69	23	66	33	70	36	77	
Language Arts	65	42	54	36	66	33	63	24	72	26	67	26	63	
Reading	73	37	71	46	71	53	63	14	68	23	71	34	83	
Complete Battery	71	45	71	51	72	53	69	30	69	31	72	34	77	
Number Tested	224	27	204	25	181	13	209	10	190	13	210	19	193	7

American College Test (ACT)

English	22.9
Math	22.9
Reading	22.9
Science	23.0
Composite Score	23.0
Number Tested	158

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	179	21	72%	43%	72%	29%	72%	43%	72%	24%	72%	29%	72%	24%
Grade 9	210	13	90%	15%	90%	15%	87%	15%	82%	0%	84%	0%	86%	23%

No assessment data are reported when less than ten students were tested.